# OFFICE OF THE STATE PUBLIC DEFENDER



### **FY 2019 Budget Presentation**

January 24, 2017

### To ensure... indigent lowans high-quality legal representation in the most efficient manner...

### Office of State Public Defender

- · 223 Employees
  - 149 Attorneys
  - 25 Investigators
  - 45 Secretaries
  - 4 Administrative Staff

• 18 Field Offices in 13 cities

• FY 17: \$ 35.33 million

· 819 contract attorneys

**Indigent Defense Fund** 

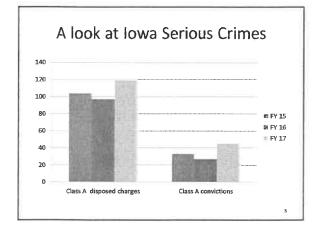
- \$ 17.37 million Adult
- \$ 12.51 million Juvenile - \$3.56 million Miscellaneous
- \$ 1.09 million Appellate
- FY 17 \$ 25.53 million

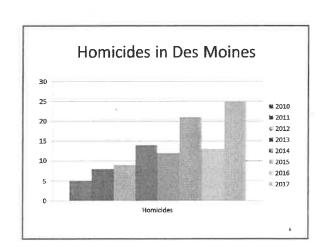
# **Total Indigent Defense Spending**

	FY 17 (Final 6F approp.)	FY 15 (App)	FY 19 (Req)
Office of SPD	\$25,724,762	526,182,243 [236,041]	\$26,946,202
Indigent Defense Fund	\$33.901,929	\$33,444,448 \$2,000,000	\$37,444,448
TOTAL	\$59,626,691	\$61,390,650	\$64,390,650

# Caseload of SPD/Indigent Defense

- State Public Defender System
  - 2017: 83,398 charges
  - 2016: 81,916 charges
  - 2015: 84,062 charges
  - 2014: 83,398 charges
- · Indigent Defense Fund
  - 2017: 76,734 cases
  - 2016: 76,043 cases (Young decision)
  - 2015: 66,079 cases
  - 2014 68,272 cases





# Government Efficiencies: **Collaboration** and **Flexibility**

- 18 Field Offices
- SPD Crimmigration resource: 4 months < 130 cases (approx. up to \$500 per case: \$65,000).
- Deposition Unit Polk County: \$ 59,000 savings
- Health Insurance: < \$19,000/month (< \$133,000/yr)</li>
- Merit Increases: 0 2% based on performance v. mandatory 4.5%. Savings< \$190,254.21</li>

### Government Efficiencies: Technology

- · SPD completely partnered with OCIO Oct. 2017
- · Mandatory online submission for attorney claims: Jan. 2017
- Estimate rollout of online submission for miscellaneous claims (experts, court reporters, interpreters): Feb. 1, 2018
- Next steps:
  - Data Development of SPD system: Development of Requesting Technology Reinvestment Fund support in the amount of \$88,000 for FY19
  - Develop plan to make attorney contracts (800+) completely electronic

### **Challenges and Opportunities**

- Free trainings for attorneys
  - 2014: 56.75 (53.75 in-person/3 webinar)
  - 2015: 65 (55 in-person/ 10 webinar)
  - 2016: 63 (53 in-person/10 webinar)
  - 2017: 75.25 (61.25 in-person/14 webinar)
- 2<sup>nd</sup> Chair program
- Crimmigration: In June 2017, Ia. S. Ct. ruled: Competent counsel must advise noncitizen defenders of all "specific statutory [immigration] consequences" associated with plea/conviction.
  - Four trainings in 4 months: Since August 2017:
    - 2 webinars and 2 in-person half-day trainings (DSM and lowa City)

### Challenges and opportunities cont.

- · Customer service:
  - Responsive agency: Respond to attorney questions within 24 hours
  - Quick processing of claims:
    - · 2014: 35.3 days
    - 2015: 28 days
    - 2016: 19.9 days
    - 2017: 16.8 days

10

#### Goals:

- Continue developing attorney skills: training and CLE at no cost (expand statewide in-person trainings).
- Customer service:
  - Rolling out a more user-friendly website.
  - Respond to questions within 24 hours.
  - Reduce claims processing time for both attorney and miscellaneous.
- · Government savings efficiencies:
  - Continue to utilize technology to advance mission of SPD.
  - Continued development of specially negotiated contracts.
  - Review of high billing attorneys to reduce/eliminate government waste, mistakes, fraud and/or abuse.

11